

Soil Conservation Commission

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: To pay personnel costs, operating expenditures, capital outlay and trustee and benefit payments as set annually by the legislature. Beginning in FY 2001, a General Fund appropriation was provided for agricultural grant and cost share programs to replace estate tax monies that were shifted to the General Fund. In FY 2004, about one-third of the General Fund appropriation was expended on grants related to the Water Quality Program for Agriculture. The remainder was spent for administration, field staff, technical support, contracted services, and grazing land conservation grants.

Budget Unit: AGAS(210) Soil Conservation Commission

FY 03 \$3,852,278	FY 04 \$3,755,400	FY 05 \$3,839,606	FY 06 \$4,207,196	FY 07 \$4,250,560
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Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: AGAT(210) SCC 2nd Budget Unit

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$40,674	FY 07 \$188,467
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Fund: Resource Conservation and Rangeland Development (0522-00)

Sources: Fund interest and loan interest (§22-2730). Prior to FY 2001 this fund also received revenues from the estate tax.

Uses: The Idaho Soil Conservation Commission shall establish a list of priorities for conservation improvements, projects and the water quality program for agriculture. These priority lists shall be used as the method for allocation of funds loaned under this chapter (§22-2732). In addition to conservation loans, the fund is used to provide for attorney costs and overhead of the Idaho State Department of Agriculture. Prior to FY 2001, this fund was also used for grants and cost share.

Budget Unit: AGAS(210) Soil Conservation Commission

FY 03 \$40,600	FY 04 \$40,600	FY 05 \$71,089	FY 06 \$44,100	FY 07 \$90,617
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Fund: Clean Water Revolving Loan (SCC) (0529-16)

Sources: The Soil Conservation Commission has entered into an agreement with the Department of Environmental Quality to use a portion of the Clean Water State Revolving Fund to address agricultural impacts on water quality.

Uses: The commission will provide low interest loans to farmers, ranchers, and landowners to address wastewater runoff, nutrient discharge and best management practices. DEQ made \$2,673,000 available for this program in FY 2004. The legislature approved spending authority in FY 2004 to pay interest to the Department of Environmental Quality.

Budget Unit: AGAS(210) Soil Conservation Commission

FY 03 \$0	FY 04 \$507	FY 05 \$687	FY 06 \$0	FY 07 \$0
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Fund: Federal Grant (0348-00)

Sources: The federal grant fund receives money from federal sources to be used by the Soil Conservation Commission for specified purposes.

Uses: Money in this fund is used for projects specified by the federal government. Examples include funding provided for the Upper Salmon Basin Watershed Project (formerly the Lemhi Model Watershed), the Clearwater Focus Watershed, and for grants authorized under section 319 of the federal Clean Water Act to reduce non-point source pollution.

Budget Unit: AGAS(210) Soil Conservation Commission

FY 03 \$401,619	FY 04 \$385,390	FY 05 \$506,774	FY 06 \$394,476	FY 07 \$195,921
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Soil Conservation Commission Grand Total				
FY 03 \$4,294,496	FY 04 \$4,181,897	FY 05 \$4,418,156	FY 06 \$4,686,446	FY 07 \$4,725,566